

2015

CERTIFICATE

To the Clerk of RICE, State of Kansas

We, the undersigned, officers of

LITTLE RIVER

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	1,368,857	75,027	43,360
Debt Service	10-113	9	2,429	305	177
Library	12-1220	9	9,400	7,520	4,346
EMPLOYEE BENEFIT	12-16.102	10	18,600	10,842	6,266
		10			
Special Highway		11	15,520		
GAS UTILITY		11	290,957		
WATER UTILITY		12	409,516		
SEWER UTILITY		12	122,849		
SOLID WASTE UTILITY		13	43,945		
		13			
Non-Budgeted Funds		14			
Totals		XXXXX	2,282,073	93,694	54,149
Notice of the vote to adopt required to be published and attached to the budg			No		County Clerk's Use Only
Budget Summary		15			1,730,358
Neighborhood Revitalization		16			Nov 1, 2014 Total Assessed Valuation

Assisted by:

David A. O'Dell CPA, LLC

Address:

P.O. Box 1032

McPherson KS. 67460

Email:

david@cpa7.com

Date Attested: Nov. 26 2014

Alicia Shawalter
County Clerk

[Signature]
Jessica Harding
Shirley M. Belyh
John Simpson

Governing Body

LITTLE RIVER

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 92,469
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 92,469

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 25,000	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ 31,179	
5b. Personal property 2013	- 57,502	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014 :	+ 58,603	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	83,603	
9. Total estimated valuation July 1, 2014	1,729,973	
10. Total valuation less valuation adjustment (9 minus 8)	1,646,370	
11. Factor for increase (8 divided by 10)	0.05078	
12. Amount of increase (11 times 3)	+ \$ 4,696	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 97,165	
14. Debt service levy in this 2015 budget	305	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	97,470	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 1,387	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 98,857	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LITTLE RIVER

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	74,200	18,683	147	90
Debt Service				
Library	7,348	1,850	15	9
EMPLOYEE BENEFIT	10,921	2,750	22	13
TOTAL	92,469	23,283	184	112

County Treas Motor Vehicle Estimate 23,283

County Treasurers Recreational Vehicle Estimate 184

County Treasurers 16/20M Vehicle Estimate 112

Motor Vehicle Factor 0.25179

Recreational Vehicle Factor 0.00199

16/20 Vehicle Factor 0.00121

LITTLE RIVER

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
GAS UTILITY FUND	GENERAL FUND	5,000	5,000	5,000	K.S.A 12-825D
WATER UTILITY FUND	GENERAL FUND	10,000	10,000	10,000	K.S.A 12-825D
	Totals	15,000	15,000	15,000	
	Adjustments*				
	Adjusted Totals	15,000	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: LITTLE RIVER
RICE

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$7,348	\$7,520
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,664	\$1,850
Recreational Vehicle Tax	\$20	\$15
16/20M Vehicle Tax	\$11	\$9
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,043	\$9,394
Difference in Total Taxes:	\$351	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,707,384	\$1,729,973
Did Assessed Valuation Decrease?	No	
Levy Rate	4.304	4.347
Difference in Levy Rate:	0.043	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Unencumbered Cash Balance Jan 1	254,796	267,594	264,220
Receipts:			
Ad Valorem Tax	73,593	74,200	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,970		
Motor Vehicle Tax	16,463	15,798	18,683
Recreational Vehicle Tax	133	185	147
16/20M Vehicle Tax	114	123	90
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	97		
Fines	3,919	4,000	4,050
Compensating Use Tax	9,179	9,200	9,250
Local Sales Tax	37,458	37,500	37,550
Franchise Tax	13,686	13,700	13,750
Licenses	790	800	810
Building Permits	110	100	110
Utility Penalties Collected	4,486	4,500	4,550
Insurance reimbursement	8,185	0	0
Transfers from Water Fund	10,000	10,000	10,000
Transfers from Gas Fund	5,000	5,000	50,000
Transfers from Special Highway Fund	3,260	0	
Community Foundation proceeds			400,000
KDOT Grant			475,000
Interest on Idle Funds	850	800	810
Miscellaneous	4,813	4,800	4,810
Does miscellaneous exceed 10% of Total F			
Total Receipts	196,106	180,706	1,029,610
Resources Available:	450,902	448,300	1,293,830
Expenditures:			
General Government	76,477	77,000	286,007
Public Safety	63,570	63,700	64,250
Street Lights	9,059	9,100	9,150
Streets and Sidewalks	20,172	20,200	20,250
Parks and Recreation	302	310	320
Library	0	0	0
Historical Library	562	570	580
Other	3,166	3,200	3,300
Equipment Reserve Transfer	10,000	10,000	10,000
Street/Downtown Improvement Project			975,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	183,308	184,080	1,368,857
Unencumbered Cash Balance Dec 31	267,594	264,220	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	416,330	476,899	1,368,857
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,368,857
Tax Required			75,027
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			75,027

LITTLE RIVER

2015

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries	31,717	32,000	32,250
Contractual	29,339	29,500	29,750
Commodities	15,421	15,500	16,000
Capital Outlay			208,007
Total	76,477	77,000	286,007
Public Safety			
Salaries	57,475	57,500	57,750
Contractual	2,051	2,100	2,200
Commodities	3,671	3,700	3,800
Capital Outlay	373	400	500
Total	63,570	63,700	64,250
Street Lights			
Salaries			
Contractual			
Commodities	9,059	9,100	9,150
Capital Outlay			
Total	9,059	9,100	9,150
Streets and Sidewalks			
Salaries			
Contractual			
Commodities	20,172	20,200	20,250
Capital Outlay			
Total	20,172	20,200	20,250
Parks and Recreation			
Salaries			
Contractual			
Commodities	302	310	320
Capital Outlay			
Total	302	310	320
Library			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Historical Library			
Salaries			
Contractual			
Commodities	562	570	580
Capital Outlay			
Total	562	570	580
Other			
Salaries			
Contractual			
Commodities	3,166	3,200	3,300
Capital Outlay			
Total	3,166	3,200	3,300
Page Total	173,308	174,080	383,857

LITTLE RIVER

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,887	4,533	2,114
Receipts:			
Ad Valorem Tax	65	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds	10	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	75	10	10
Resources Available:	6,962	4,543	2,124
Expenditures:			
Principal Payment	779	810	843
Interest Payment	1,650	1,619	1,586
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,429	2,429	2,429
Unencumbered Cash Balance Dec 31	4,533	2,114	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	2,429	2,429	2,429
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,429
Tax Required			305
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			305

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	182	163	6
Receipts:			
Ad Valorem Tax	6,692	7,348	xxxxxxxxxxxxxxxx
Delinquent Tax	386		
Motor Vehicle Tax	1,734	1,664	1,850
Recreational Vehicle Tax	14	20	15
16/20M Vehicle Tax	10	11	9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,836	9,043	1,874
Resources Available:	9,018	9,206	1,880
Expenditures:			
Library Board Reimbursement	8,855	9,200	9,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,855	9,200	9,400
Unencumbered Cash Balance Dec 31	163	6	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	8,855	9,200	9,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,400
Tax Required			7,520
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			7,520

Qualifies for

LITTLE RIVER

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMPLOYEE BENEFIT	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	946	183	4,973
Receipts:			
Ad Valorem Tax	4,305	10,921	XXXXXXXXXXXXXXXXXX
Delinquent Tax	605		
Motor Vehicle Tax	3,767	3,615	2,750
Recreational Vehicle Tax	31	43	22
16/20M Vehicle Tax	10	11	13
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	8,718	14,590	2,785
Resources Available:	9,664	14,773	7,758
Expenditures:			
FICA and Medicare	2,904	3,000	6,100
KPERS	2,670	2,700	5,300
Workers Comp	3,907	4,100	7,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,481	9,800	18,600
Unencumbered Cash Balance Dec 31	183	4,973	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	13,300	18,000	18,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		18,600
	Tax Required		10,842
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			10,842

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

LITTLE RIVER

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,196	500	1,570
Receipts:			
State of Kansas Gas Tax	13,904	14,070	13,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,904	14,070	13,950
Resources Available:	16,100	14,570	15,520
Expenditures:			
Street Repair and Maint	12,340	13,000	15,520
Transfer to general fund	3,260		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,600	13,000	15,520
Unencumbered Cash Balance Dec 31	500	1,570	0
2013/2014/2015 Budget Authority Amount	42,867	30,716	15,520

Adopted Budget	Prior Year	Current Year	Proposed Budget
GAS UTILITY	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	74,906	84,257	93,257
Receipts:			
Charges to Customers	188,138	188,300	189,000
Connection fees	1,540	1,500	1,600
Sales Tax	2,546	2,600	2,650
Other revenue	4,326	4,400	4,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	196,550	196,800	197,700
Resources Available:	271,456	281,057	290,957
Expenditures:			
Personal Services	37,908	38,000	38,500
Contractual	62,705	63,000	63,500
Commodities	77,229	77,300	77,800
Capital Outlay	0	0	101,597
Sales Tax	2,756	2,800	2,810
Other	1,601	1,700	1,750
Transfer to General Fund	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	187,199	187,800	290,957
Unencumbered Cash Balance Dec 31	84,257	93,257	0
2013/2014/2015 Budget Authority Amount	338,383	240,406	290,957

LITTLE RIVER

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget WATER UTILITY	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	252,520	261,806	276,416
Receipts:			
Charges to Customers	130,051	130,500	131,000
connection Fees	0	0	0
Water Protection Fees	723	750	800
Sales Tax	620	650	700
Interest on Idle Funds	534	580	600
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	131,928	132,480	133,100
Resources Available:	384,448	394,286	409,516
Expenditures:			
Personal services	41,231	42,000	42,200
Contractual	19,897	19,900	20,000
Commodities	7,705	7,750	7,900
Capital Outlay	5,688	0	291,016
Debt Service	35,174	35,220	35,300
Sales tax	679	700	750
Other	2,268	2,300	2,350
Transfer out General fund	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	122,642	117,870	409,516
Unencumbered Cash Balance Dec 31	261,806	276,416	0
2013/2014/2015 Budget Authority Amount	340,969	439,746	409,516

Adopted Budget SEWER UTILITY	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	48,382	52,208	56,049
Receipts:			
Charges to Customers	66,400	66,600	66,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,400	66,600	66,800
Resources Available:	114,782	118,808	122,849
Expenditures:			
Personal Services	30,479	30,500	30,550
Contractual	16,618	16,700	16,750
Commodities	3,218	3,300	3,350
Capital Outlay	0		59,940
Other	0		
Debt Service	12,259	12,259	12,259
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	62,574	62,759	122,849
Unencumbered Cash Balance Dec 31	52,208	56,049	0
2013/2014/2015 Budget Authority Amount	124,718	121,173	122,849

LITTLE RIVER

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SOLID WASTE UTILITY	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,552	15,095	15,245
Receipts:			
Charges for services	28,630	28,650	28,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,630	28,650	28,700
Resources Available:	43,182	43,745	43,945
Expenditures:			
Contractual	28,087	28,500	29,000
Capital Outlay	0		14,945
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,087	28,500	43,945
Unencumbered Cash Balance Dec 31	15,095	15,245	0
2013/2014/2015 Budget Authority Amount	42,582	43,552	43,945

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of
LITTLE RIVER
will meet on AUGUST 11, 2014 at 7:15 PM at LITTLE RIVER CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at LITTLE RIVER CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	183,308	47.034	184,080	43.459	1,368,857	75,027	43.369
Debt Service	2,429		2,429		2,429	305	0.176
Library	8,855	4.273	9,200	4.304	9,400	7,520	4.347
EMPLOYEE BENEFIT	9,481	2.749	9,800	6.397	18,600	10,842	6.267
Special Highway	15,600		13,000		15,520		
GAS UTILITY	187,199		187,800		290,957		
WATER UTILITY	122,642		117,870		409,516		
SEWER UTILITY	62,574		62,759		122,849		
SOLID WASTE UTILITY	28,087		28,500		43,945		
Non-Budgeted Funds							
Totals	620,175	54.056	615,438	54.160	2,282,073	93,694	54.159
Less: Transfers	15,000		15,000		15,000		
Net Expenditure	605,175		600,438		2,267,073		
Total Tax Levied	89,277		92,469		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,651,587		1,707,384		1,729,973		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	41,251	40,472	39,662
Revenue Bonds	0	0	0
Other	610,992	606,838	580,187
Lease Purchase Principal	0	0	0
Total	652,243	647,310	619,849

*Tax rates are expressed in mills

SUZANNE PETERS

City Official Title: CITY CLERK

LITTLE RIVER

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	0		
Debt Service	0		
Library	0		
EMPLOYEE BENEFIT	0		
TOTAL	0	0.000	0

2014 July 1 Valuation: 1,729,973

Valuation Factor: 1,729.973

Neighborhood Revitalization Subj to Rebate: 44,058

Neighborhood Revitalization factor: 44.058

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

State of Kansas
City

State of Kansas } ss
County of Rice }

2015

NOTICE OF BUDGET HEARING

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LITTLE RIVER
will meet on AUGUST 11, 2014 at 7:15 PM at LITTLE RIVER CITY HALL, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at LITTLE RIVER CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	183,308	47.034	184,080	43.459	1,368,857	75,027	43.369
Debt Service	2,429		2,429		2,429	305	0.176
Library	8,855	4.273	9,200	4.304	9,400	7,520	4.347
EMPLOYEE BENEFIT	9,481	2.749	9,800	6.397	18,600	10,842	6.267
Special Highway	15,600		13,000		15,520		
GAS UTILITY	187,199		187,800		290,957		
WATER UTILITY	122,642		117,870		409,516		
SEWER UTILITY	62,574		62,759		122,849		
SOLID WASTE UTILITY	28,087		28,500		43,945		
Non-Budgeted Funds							
Totals	620,175	54.056	615,438	54.160	2,282,073	93,694	54.159
Less: Transfers	15,000		15,000		15,000		
Net Expenditure	605,175		600,438		2,267,073		
Total Tax Levied	89,277		92,469		XXXXXXXXXXXXXXX		
Assessed Valuation	1,651,587		1,707,384		1,729,973		

Outstanding Indebtedness.

	2012	2013	2014
January 1.			
G.O. Bonds	41,251	40,472	39,662
Revenue Bonds	0	0	0
Other	610,992	606,838	580,187
Lease Purchase Principal	0	0	0
Total	652,243	647,310	619,849

*Tax rates are expressed in mills

SUZANNE PETERS
City Official Title: CITY CLERK

Denice Dater being duly sworn says on oath that he/she is the publisher of
The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

July 23, 2014

and the last publication being in the issue of

July 23, 2014

Denice Dater

Publication Fee \$ 140.00

Subscribed and sworn to before me this

31st day of July, 2014

Shannon Myers
Notary Public

My commission expires Dec 16, 2018

